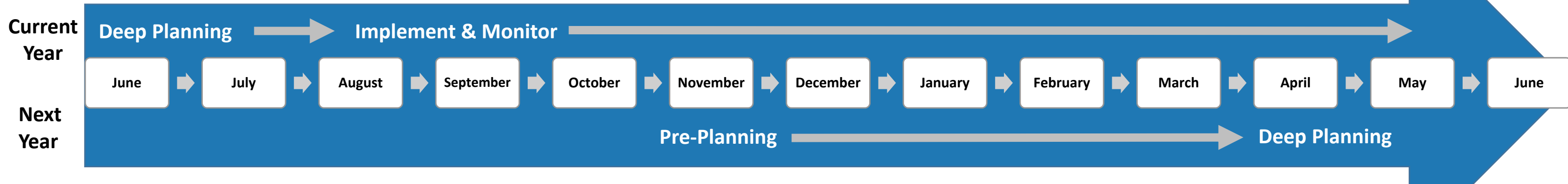


EED Multi-Year Strategic School Planning



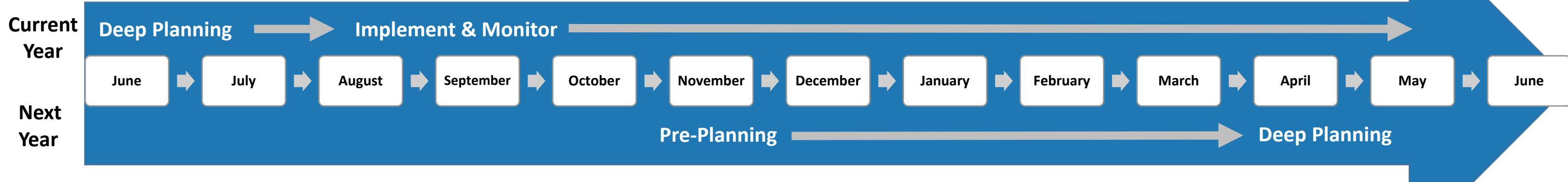
| Category | June | July | August | September | October | November | December | January | February | March | April | May | June |
|----------------------|---|----------------------|---|--|---------------------------------------|------------------|--------------------|--|---|---------------------|--------------------|-----|---|
| Data Released | School Sat. Survey; DLM; ACCESS Trajectory; CMAS Status; Whole Child Survey | | CMAS Growth; ACCESS Growth | Preliminary SPF; Fall READ Act | Final SPF; Fall TS Gold; Interims | | Interims (K-2 Lit) | Mid-Year TS Gold; Interims (3-8 Lit; 3-5 Math) | Mid-Year READ Act; Interims (K-2 Lit; 3-8 Math) | Interims (6-8 Math) | Interims (3-8 Lit) | | Spring READ Act; Spring TS Gold; ELA Redesignation; ACCESS Status |
| Budget | | | | Fall Budget Adjustments; Student Count Day | Official October Count | | | October Count Finalized | | | | | |
| Staffing | LTA's from Spring RIBS; New Teacher Institute; New Leader Onboarding | Roster Verification | LEAP PGPs; SLOs Submitted; LEAD Mid-Year | Fall Adjustments; LTA Fall RIBS | Staff Performance Check-In | Climate Check-In | | LEAP Mid-Year; CollaboRATE Survey | LEAD End of Year | | | | LAT opens LEAP End of Year/Renewals; SLO Approvals Due |
| Planning | June Leadership Week; UIP Drafted | July Leadership Week | Communicate School Plan to staff; CSC Finalized | | Community Progress Monitoring Meeting | | | Community Progress Monitoring Meeting | | | UIP Public | | Community Progress Monitoring Meeting |

Planning for Next Year during the Current Year

| Category | June | July | August | September | October | November | December | January | February | March | April | May | June |
|----------------------|------|------|--------|---------------------------|-------------------------------|---|-------------------------------|--|---|--|------------------------------|----------------|---|
| Data Released | | | | | | | | Enrollment Projections | | | | | |
| Budget | | | | | | | | District Funding Priorities Decided | Pre-Budget Meetings | Budget Development | Budget Presentation to CSC | | BOE Approves Budget |
| Staffing | | | | | | Recruitment and Retention Conversations | Spring Staffing Conversations | TLC Planning and Design; Pre-Plan Hiring Needs | Prelim. Renewal Conversations; RIBS; Post Positions | Recruitment and Retention Conversations; External Hiring | Non-Renewal Deadline; Hiring | ILT Reflection | New Teacher Support Plans |
| Planning | | | | Tiered Schools Identified | School Level Needs Assessment | | | District Priorities Communicated | Flexibility Decisions | | | | Develop DDI, PD, Obs./Feedback Plans; Draft Master Schedule |

| Resources | June | July | August | September | October | November | December | January | February | March | April | May | June |
|-----------|-------------------------------|--|-------------------------------------|--|------------------------------|---|---|---|----------|-------|-------|---|---|
| | UIP Resources | Employment Practice Manual | Target Setting Tool | SLO Resources; LEAP Resources; Fall Staffing Resources | SPF Info Hub | Community Progress Monitoring Resources | Budget Support; Flexibility Decisions; School Step Back Guide; Pre-Planning Resources | TLC Tool; LEAD Resources; Staffing and Renewal Handbook | | | | SPF Planning Tool; Deep Planning Resources; End of year Non-Renewal Resources | Strategic School Planning Resources |

DSE Multi-Year Strategic School Planning



| Category | June | July | August | September | October | November | December | January | February | March | April | May | June |
|----------------------|---|--|---|--|---------------------------------------|------------------|---------------------------------------|---|--|--------------------------------------|--------------------------------|--|------|
| Data Released | PSAT / SAT Status | School Sat. Survey; DLM; ACCESS Trajectory; CMAS Status; Whole Child Survey; AP / CE Results | CMAS Growth; ACCESS Growth; PSAT/SAT Growth | Preliminary SPF; Fall MAP; Course Placement and Remediation Data | Final SPF; Interims; ICAP Completion | | First Semester Course Finals | Graduation & Dropout Data; College Enrollment; Mid-Year MAP; Interims (6-8 Math); ICAP Completion | Course Placement and Remediation Data; Interims (6-8 Math) | Interims (6-8 Math); ICAP Completion | Interims (6-8 Lit); Spring MAP | ELA Redesignation; ACCESS Status; Course Finals; ICAP Completion | |
| Budget | | | | Fall Budget Adjustments; Student Count Day | Official October Count | | | October Count Finalized | | | | | |
| Staffing | LTAs from Spring RIBS; New Teacher Institute; New Leader Onboarding | Roster Verification | LEAP PGPs; SLOs Submitted; LEAD Mid-Year | Fall Adjustments; LTA Fall RIBS | Staff Performance Check-In | Climate Check-In | | LEAP Mid-Year; CollaboRATE Survey | LEAD End of Year | | | LAT opens LEAP End of Year/Renewals; SLO Approvals Due | |
| Planning | June Leadership Week; UIP Drafted | July Leadership Week | Communicate School Plan to staff; CSC Finalized | | Community Progress Monitoring Meeting | | Community Progress Monitoring Meeting | | | | UIP Public | Community Progress Monitoring Meeting | |

Planning for Next Year during the Current Year

| Category | June | July | August | September | October | November | December | January | February | March | April | May | June |
|----------------------|------|------|--------|---------------------------|-------------------------------|---|-------------------------------|--|---|--|------------------------------|----------------|---|
| Data Released | | | | | | | | Enrollment Projections | | | | | |
| Budget | | | | | | | | District Funding Priorities Decided | Pre-Budget Meetings | Budget Development | Budget Presentation to CSC | | BOE Approves Budget |
| Staffing | | | | | | Recruitment and Retention Conversations | Spring Staffing Conversations | TLC Planning and Design; Pre-Plan Hiring Needs | Prelim. Renewal Conversations; RIBS; Post Positions | Recruitment and Retention Conversations; External Hiring | Non-Renewal Deadline; Hiring | ILT Reflection | New Teacher Support Plans |
| Planning | | | | Tiered Schools Identified | School Level Needs Assessment | | | District Priorities Communicated | Flexibility Decisions | | | | Develop DDI, PD, Obs./Feedback Plans, and Draft Master Schedule |

Resources

| | | | | | | | | | |
|-------------------------------|--|-------------------------------------|--|------------------------------|---|--|---|---|---|
| UIP Resources | Employment Practice Manual | Target Setting Tool | SLO Resources; LEAP Resources; Fall Staffing Resources | SPF Info Hub | Community Progress Monitoring Resources | Budget Support; Flexibility Decisions; School Step Back Guide; Pre-Planning Resources | TLC Tool; LEAD Resources; Staffing and Renewal Handbook | SPF Planning Tool; Deep Planning Resources; End of year Non-Renewal Resources | Strategic School Planning Resources |
|-------------------------------|--|-------------------------------------|--|------------------------------|---|--|---|---|---|