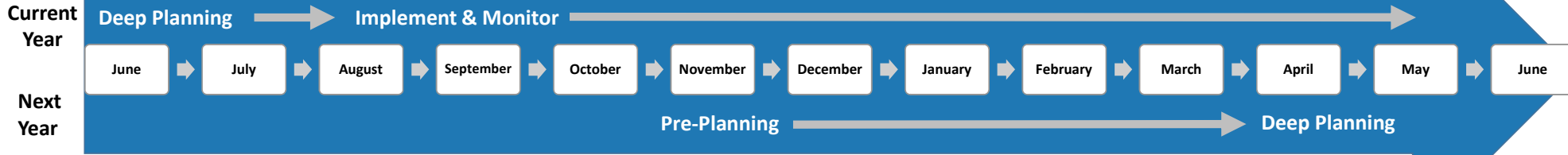


EED Multi-Year Strategic School Planning



Data Released

Budget

Staffing

Planning

Data Released	School Sat. Survey; DLM; ACCESS Trajectory; CMAS Status; Whole Child Survey	CMAS Growth; ACCESS Growth	Preliminary SPF; Fall READ Act	Final SPF; Fall TS Gold; Interims	Interims (K-2 Lit)	Mid-Year TS Gold; Interims (3-8 Lit; 3-5 Math)	Mid-Year READ Act; Interims (K-2 Lit; 3-8 Math)	Interims (6-8 Math)	Interims (3-8 Lit)	Spring READ Act; Spring TS Gold; ELA Redesignation; ACCESS Status
Budget			Fall Budget Adjustments; Student Count Day	Official October Count		October Count Finalized				
Staffing	LTAs from Spring RIBS; New Teacher Institute; New Leader Onboarding	Roster Verification	LEAP PGPs; SLOs Submitted; LEAD Mid-Year	Fall Adjustments; LTA Fall RIBS	Staff Performance Check-In	Climate Check-In	LEAP Mid-Year; CollaboRATE Survey	LEAD End of Year		LAT opens LEAP End of Year/Renewals; SLO Approvals Due
Planning	June Leadership Week; UIP Drafted	July Leadership Week	Communicate School Plan to staff; CSC Finalized		Community Progress Monitoring Meeting		Community Progress Monitoring Meeting		UIP Public	Community Progress Monitoring Meeting

Data Released

Budget

Staffing

Planning

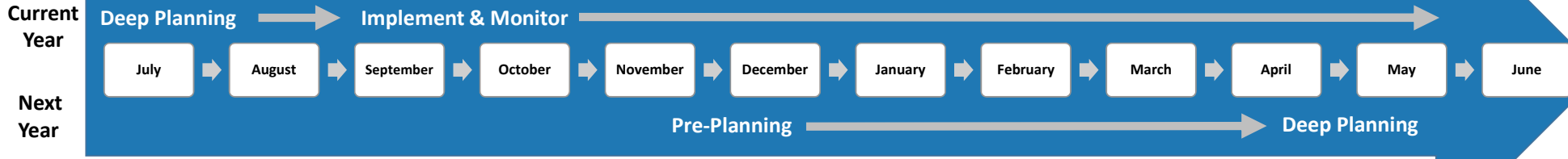
Planning for Next Year during the Current Year

Data Released				Enrollment Projections							
Budget				District Funding Priorities Decided	Pre-Budget Meetings	Budget Development	Budget Presentation to CSC			BOE Approves Budget	
Staffing				Recruitment and Retention Conversations	Spring Staffing Conversations; TLD Planning	Pre-Plan Hiring Needs	Prelim. Renewal Conversations; RIBS; Post Positions	Recruitment and Retention Conversations; External Hiring	Non-Renewal Deadline; Hiring	ILT Reflection	New Teacher Support Plans
Planning			Tiered Schools Identified	School Level Needs Assessment			Flexibility District Priorities Decisions Communicated				Develop DDI, PD, Obs./Feedback Plans; Draft Master Schedule

Resources

UIP Resources	Employment Practice Manual	Target Setting Tool	SLO Resources; LEAP Resources; Fall Staffing Resources	SPF Info Hub	Community Progress Monitoring Resources	Budget Support; Flexibility Decisions; School Step Back Guide; Pre-Planning Resources	TLC Tool; LEAD Resources; Staffing and Renewal Handbook	SPF Planning Tool; Deep Planning Resources; End of year Non-Renewal Resources	Strategic School Planning Resources
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DSE Multi-Year Strategic School Planning



Current Year	July	August	September	October	November	December	January	February	March	April	May	June	
Data Released	ACCESS Trajectory; CMAS Status; DLM; School Sat. Survey; Whole Child Survey; AP/CE Results; Grad Competencies	CMAS Growth; ACCESS Growth; PSAT/SAT Growth; Remediation Progress	Preliminary SPF; Remediation Data	Final SPF; Fall MAP; P/SAT Practice Test 1; ICAP Completion	Interim 1; Remediation Progress		First Semester Course Finals; Gradation & Dropout Data; College Enrollment; Interims (6-8); ICAP Completion	Remediation Progress; CDHE Remediation; Interim 2 (MS); Mid-Year MAP; P/SAT Practice Test 2; Grad Competencies	ICAP Completion		Interim 2 (HS); Interim 3 (MS)	ELA Redesignation; ACCESS Status; Course Finals; ICAP Completion Interims; Remediation Progress	Course Finals; Spring MAP; P/SAT Status
Budget			Fall Budget Adjustments; Student Count Day	Official October Count			October Count Finalized						
Staffing	LTAs from Spring RIBS; New Teacher Institute; New Leader Onboarding	Roster Verification	LEAP PGPs; SLOs Submitted; LEAD Mid-Year	Fall Adjustments; LTA Fall RIBS	Staff Performance Check-In	Climate Check-In	LEAP Mid-Year; CollaborATE Survey	LEAD End of Year				LAT opens LEAP End of Year/Renewals; SLO Approvals Due	
Planning	July Leadership Week	Communicate School Plan to staff; CSC Finalized			Community Progress Monitoring Meeting		Community Progress Monitoring Meeting			UIP Public	Community Progress Monitoring Meeting	June Leadership Week; UIP Drafted	

Planning for Next Year during the Current Year

Category	July	August	September	October	November	December	January	February	March	April	May	June
Data Released					Enrollment Projections							
Budget					District Funding Priorities Decided		Pre-Budget Meetings	Budget Development	Budget Presentation to CSC			BOE Approves Budget
Staffing			Recruitment and Retention Conversations	Spring Staffing Conversations; TLC Planning		Pre-Plan Hiring Needs	Prelim. Renewal Conversations; RIBS; Post Positions	Recruitment and Retention Conversations; External Hiring	Non-Renewal Deadline; Hiring		ILT Reflection	New Teacher Support Plans
Planning			Tiered Schools Identified	School Level Needs Assessment		Flexibility Decisions	District Priorities Communicated					Develop DDI, PD, Obs./Feedback Plans, and Draft Master Schedule

Resources	July	August	September	October	November	December	January	February	March	April	May	June
	Employment Practice Manual	Target Setting Tool	SLO Resources; LEAP Resources; Fall Staffing Resources	SPF Info Hub	Community Progress Monitoring Resources	Budget Support; Flexibility Decisions; School Step Back Guide; Pre-Planning Resources	TLC Tool; LEAD Resources; Staffing and Renewal Handbook				SPF Planning Tool; Deep Planning Resources; End of year Non-Renewal Resources	Strategic School Planning Resources; UIP Resources